



Legislation Text

File #: 23-0181, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): D100-00-00-B047

Vendor/Entity Legal Name (if applicable): BGE, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of amendment No. 3 to an agreement with BGE, Inc., in the amount of \$284,042, for design, bidding, construction phase engineering, construction management, construction inspection, staff augmentation and other related engineering services. (Brays Bayou Watershed, Bond ID C-11, Project ID D100-00-00-B047, Agreement No. 2020-81, Precincts 1, 2 and 4, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

This is the final part of Project Brays. Project Brays is a cooperative effort between the Harris County Flood Control District and the U.S. Army Corps of Engineers designed to reduce the risk of future flooding. Project Brays is expected to provide a 1% (100-year) level of flood protection west of the Sam Houston Tollway. Project Brays is expected to reduce the number of structures at risk from 16,800 to 1,800. Due to additional construction delays the amount of time anticipated to complete, the project was extended. This resulted in additional construction phase service funds being required to complete this project.

Expected Impact:

Funds being increased and project completion.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|-----------------|
| 08/13/2019 | 2.b.2 | ATN |
| 08/27/2019 | 2.a.6 | Agreement |
| 06/29/2021 | 143. | Amendment No. 1 |
| 02/08/2022 | 96. | Amendment No. 2 |

Location: N/A

Address (if applicable):

Precinct(s): Precincts 1, 2, & 4

| Fiscal and Personnel Summary | | | |
|--|------------------------------|-------|------------|
| Service Name | 4.a.3 - Engineering Services | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$284,042 | \$ | \$ |
| Total Incremental Expenditures | \$284,042 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Bonds | \$284,042 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$284,042 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$284,042 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |

| | | | |
|--------------------------------|---|---|---|
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Agreement and Map