



Legislation Text

File #: 23-0134, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 15104MF0CD01

Vendor/Entity Legal Name (if applicable): Costello, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): 19%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval to execute an amendment with Costello, Inc. in the amount of \$722,961.00 for Professional Engineering Services for the study, design and bid phases to complete the PS&E package for the construction of Cypress North Houston Road between Jones Road and FM 1960 as a four-lane concrete curb and gutter roadway, UPIN 15104MF0CD01, Precinct 3, MWDBE Current Participation 19%.

Background and Discussion:

Due to redistricting, Precinct 3 updated the project scope which resulted in an amendment to the project agreement.

Expected Impact:

Costello, Inc. will be able to execute the new project requirements.

Alternative Options:

Consultant will not be able to proceed with rescope tasks.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/12/2014	p. 9; 1.e.4.h	Recommendation for authorization to negotiate with: Costello, Inc., for engineering services in connection with improvements of Cypress North Houston Road from Jones Road to FM-1960 in Precinct 4 (UPIN 15104MFOCD01).
2/24/2015	p. 5; 1.e.2.d	Recommendation that the County Judge execute amendments/agreements with: Costello, Inc., in the amount of \$552,557 for engineering services in connection with the study, design, and bid phases to construct Cypress North Houston Road between Jones Road and FM-1960 as a four-lane concrete curb and gutter roadway in Precinct 4 (UPIN 15104MFOCD01).
8/23/2016	p. 4; 1.a.2.c.10	Recommendation that the County Judge execute amendments/agreements with: Costello, Inc., in the additional amount of \$111,575 for engineering services for the study, design, and bid phases to complete the PS&E package in connection with construction of Cypress North Houston Road between Jones Road and FM-1960 as a four-lane concrete curb and gutter roadway in Precinct 4 (UPIN 15104MFOCD01).
5/23/2017	p. 5; 1.m.2	Transmittal of: A study report prepared by Costello, Inc., for roadway and drainage improvements on Cypress North Houston Road between Jones Road and FM-1960 in Precinct 4, and that the consultant be authorized to proceed with the design phase (UPIN 15104MFOCD01).
1/30/2018	p. 2; 1.e.4	Recommendation that the County Judge execute amendments/agreements with: Costello, Inc., in the additional amount of \$58,937 for engineering services for the study, design, and bid phases to complete the PS&E package in connection with construction of Cypress North Houston Road between Jones Road and FM-1960 as a four-lane concrete curb and gutter roadway in Precinct 4 (UPIN 15104MFOCD01).
4/28/2020	p. 3; 1.g.11	Recommendation that the County Judge execute amendments/agreements with: Costello, Inc., in the additional amount of \$44,786 for engineering services for the study, design, and bid phases to complete the PS&E package for construction of Cypress North Houston Road between Jones Road and FM-1960 as a four-lane concrete curb and gutter roadway in Precinct 4 (UPIN 15104MFOCD01).
6/8/2021	p. 7; 45	Recommendation for authorization to execute an Interlocal agreement with Northwest Harris County Municipal Utility District No. 9 to correct the encroachment of the berms (approximately 1,000' east of Jones Road on Cypress North Houston Road) during roadway construction and construct the berm adjacent to the road to add additional stormwater detention capacity and all related appurtenances, for Cypress North Houston Road, UPIN 15104MFOCD01, Precinct 4.
7/20/2021	p. 11; 98	Recommendation that the County Judge execute an amendment to an agreement with Costello, Inc., in the amount of \$145,700 to increase the limit of appropriation available in order that the County Engineer may authorize the Engineer to perform further Professional Engineering Services for improvements to Cypress North Houston Road, UPIN 15104MFOCD01, Precinct 4.
1/4/2022	p. 4; 24	Request for approval to execute an amendment with Costello, Inc. in the amount of \$199,200.00 for Professional Engineering Services for study, design and bid phase services for improvements to Cypress North Houston Road between Jones Road and FM 1960 as a four-lane concrete curb and gutter roadway, UPIN 15104MFOCD01, Precinct 4.

Location: Cypress North Houston Rd - from Perry Rd to Jones Rd
 Address (if applicable):
 Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Professional Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$722,961.00	\$	\$
Total Incremental Expenditures	\$722,961.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$722,961.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$722,961.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$722,961.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Joy Ogunnubi, Project Manager, CIP

Attachments (if applicable): Amendment Contract Documents