



Legislation Text

File #: 23-0281, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001057

Vendor/Entity Legal Name (if applicable): The Texas Department of State Health Services (DSHS)

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept an amendment to an agreement with the Department of State Health Services for contract updates for the FY 2023 Regional Local Services System/Local Public Health Services Program.

Background and Discussion:

The Department of State Health Services and Harris County Public Health have a grant contract agreement to improve and strengthen local public health infrastructure within Harris County. The amendment changes the programmatic reporting schedule.

Expected Impact:

This grant provides funds to allow HCPH to build overall departmental capacity to address public health issues through a variety of activities including enhanced public health workforce training; initiation of innovative contractual relationships and strategic partnerships; procurement and utilization of necessary clinical and non-clinical supplies and materials; and, incorporation of necessary work process improvement, as well as facility and technology-based initiatives.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/29/21	279	Award

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: December 13, 2022

Anticipated Implementation Date (if different from Court date): December 13, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Richard Williams, Deputy Chief Financial Officer, Office of Financial Services

Attachments (if applicable): CONTRACT AMENDMENT NO. 1