



## Legislation Text

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**File #:** 23-0280, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): 100001000001318

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Harris County Resources for Children and Adults for approval to accept an amendment to an agreement with the Texas Department of Family and Protective Services in the amount of \$58,432.22, with no required match, for the FY 2023 Concrete Services/PAL TLAs Claims Processing Program.

**Background and Discussion:**

Harris County Resources for Children and Adults will process checks/debit cards for Concrete Services needs for children and families involved in the Department of Family and Protective Services program; Transitional Living Allowances for youth aging-out of foster care program; Aging-out seminars and teen conferences for foster care youth. The current Concrete Services budget is \$192,644.00, with these additional funds for Kinship Caregivers grant in the amount of \$58,432.22, the total Concrete Services will be \$251,076.22.

**Expected Impact:**

This is cost reimbursement and no match requirement.

**Alternative Options:**

There are no other viable alternatives for these services.

**Alignment with Goal(s):**

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- X Public Health
- \_ Transportation\_ Flooding

- Environment
- Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/23/22	221	Commissioners Court approved Amendment #6.

**Location:**

Address (if applicable): 2525 Muworth Dr, Houston, TX 77054

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Concrete Services/PAL TLAs Claims Processing		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$58,432.22	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$58,432.22</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$58,432.22	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$58,432.22</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$58,432.22</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Patrick Warren, Grants Coordinator, Harris County Resources for Children

and Adults

**Attachments** (if applicable): Conveyance Form, Court Order, Bilateral Contract Amendment, Budget Transfer Form 1278, PeopleSoft budget PS100001000001318