



Legislation Text

File #: 23-0269, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Motor Vehicle Crime Prevention Authority

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept an amendment to an agreement with the Texas Department of Motor Vehicles to use \$3,018.95 in MVCPA Program Income funds to purchase equipment for the FY 2023 Auto Theft Unit Program.

Background and Discussion:

MVCPA approved this grant amendment on December 5, 2022 for the use of MVCPA Program Income to purchase equipment for the Auto Theft Unit. MVCPA requires the program income amount be added to the required cash match.

Expected Impact:

The Sheriff's Office Auto Theft Unit will be able to purchase needed equipment using grant program income.

Alternative Options:

Not accepting this amendment would forfeit the opportunity to use grant program income for the Auto Theft Unit.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/2/2022	169	Grant award approved
12/13/2022	227	Grant Program Income and Federal Funds Rollover

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Office Auto Theft Unit		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$2,589,991	\$	\$
Non-Labor Expenditures	\$330,879	\$	\$
Total Incremental Expenditures	\$2,920,870	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant GY 2023 MVCPA	\$2,831,146	\$	\$
Grant GY 2023 MVCPA Program Income	\$81,914	\$	\$
Other Auto Theft Federal Funds	\$7,810	\$	\$
Total Current Budget	\$2,920,870	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$2,920,870	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): GY 2023 Motor Vehicle Crime Prevention Authority Grant Amendment