



Legislation Text

File #: 23-0266, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Office of the Governor, Criminal Justice Division

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval of a position for the FY 2023 First Responder Mental Health Program effective January 14, 2023.

Background and Discussion:

The FY 2023 First Responder Mental Health Program grant award and positions were approved by Commissioners Court on November 29, 2022; however, this position was not created due to a needed change in the position title from Program Coordinator to Program Assistant.

Expected Impact:

Both the Program Coordinator position and the Program Assistant position are comparable in duties and salary. This position's salary is budgeted for in the grant.

Alternative Options:

The granting agency has approved this position change and Commissioners Court approval is needed to create this position.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/22/2022	186	Approval to submit grant application
11/29/2022	10	Grant award and positions approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant GY23 First Responder Mental Heal	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023**Anticipated Implementation Date (if different from Court date):** January 14, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): Grant award documents, Form 3441