



Legislation Text

File #: 23-0170, **Version:** 1

Department: Veterans Services

Department Head/Elected Official: David Lewis

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): 1000010000001305

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a reimbursement request for the Texas Veterans Commission's (TVC) Grant Year 2022-2023, with a cash value of \$27,494.45. The TVC grant is a state level reimbursement grant.

Background and Discussion:

The TVC grant is utilized by the VSD to help prevent veterans, surviving spouses, and dependents from becoming homeless and/or going into a financial crisis. The VSD accomplishes this by screening and qualifying all applicants for emergency financial assistance with rent, utility, or vehicle repair funds.

Expected Impact: The reimbursement is fully covered by state grant funds.

Alternative Options: Without reimbursement the VSD will run out of funds in the Imprest account.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Emergency Financial Assistance		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$27,494.45	\$	\$
Total Incremental Expenditures	\$27,494.45	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$27,494.45	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$27,494.45	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$27,494.45	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shaun Eby, Finance Manager, Veterans Services Department

Attachments (if applicable): 2023.01.10 RP