



## Legislation Text

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**File #:** 23-0169, **Version:** 1

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**Department:** Children's Assessment Center

**Department Head/Elected Official:** Kerry McCracken, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Memorandum of Understanding

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of a memorandum of understanding with The Children's Assessment Center Foundation to recognize income from various grants associated with FY 2023 and FY 2024 and their allocation to the usage fee.

**Background and Discussion:**

THE CAC FOUNDATION HAS RECEIVED GRANT FUNDING WHICH MAY BE OFFSET AGAINST THE VALUE OF SPACE UTILIZED BY HARRIS COUNTY IN THE CAC FOUNDATION BUILDING.

**Expected Impact:**

THE CAC DOES NOT ANTICIPATE ANY FINANCIAL IMPACT TO THE COUNTY FROM APPROVAL OF THE MEMORANDUM.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	The Children’s Assessment Center		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 17, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director

**Attachments** (if applicable): MOU BETWEEN HARRIS COUNTY AND THE CHILDREN'S ASSESSMENT CENTER FOUNDATION