



Legislation Text

File #: 23-0099, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): 220436

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of a project scheduled for advertisement for turf establishment, vegetation promotion, mowing and irrigation for capital projects for the Flood Control District (220436), MWDBE Contracted Goal: 10%.

Background and Discussion: Turf establishment contracts are utilized to support the construction efforts of Harris County Flood Control District. By providing seeding and other vegetation promotion cultural practices following construction, the District can produce a resilient perennial stand of grass, that helps reduce erosion, and fulfills permit requirements.

Expected Impact: Awarding this contract will allow the District to provide the services needed to support construction of new capital projects throughout Harris County. These services include seeding, fertilization, hydromulch applications, soil amendment applications, and mowing of channels and basins.

Alternative Options: Awarding a contract that provides fewer services or a reduced level of services. Performing some of the services with in-house forces.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| N/A | N/A | N/A |

Location:

Address (if applicable): N/A

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|---|-------|------------|
| Service Name | Turf Establishment, Vegetation Promotion, Mowing and Irrigation for Capital Projects for the Harris County Flood Control District | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Tax Revenue - FCD | \$750,000.00 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$750,000.00 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): March 01, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Shane Hrobar, Vegetation Management Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter