



## Legislation Text

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**File #:** 23-0085, **Version:** 1

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**Department:** Harris County Resources for Children and Adults  
**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): N/A  
**Vendor/Entity Legal Name** (if applicable): Houston Independent School District - Golfcrest & Park Place Elementary

**MWDBE Contracted Goal** (if applicable): N/A  
**MWDBE Current Participation** (if applicable): N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to renew an Interlocal agreement with Houston Independent School District - Park Place Elementary and Golfcrest Elementary for the period of February 1, 2023 through January 31, 2024. This renewal agreement is for one Youth Service Specialist to provide services that are currently not available through the district. The County secured a donation from the Texas Center for Human Advancement to cover the District's cost of the position.

**Background and Discussion:** Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 13 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. HCRCA has had this agreement with Houston Independent School District for over 30 years.

**Expected Impact:**

**Alternative Options:** There are no other viable alternatives for these services.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	School-Based Intervention and Case Management Services (CYS)		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$42,088	\$42,088	\$126,264
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$42,088</b>	<b>\$42,088</b>	<b>\$126,264</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Other	\$42,088	\$42,088	\$126,264
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$42,088</b>	<b>\$42,088</b>	<b>\$126,264</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$42,088</b>	<b>\$42,088</b>	<b>\$126,264</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Kristen Ballard, Program Director, Harris County Community Youth Services

**Attachments** (if applicable): Interlocal Agreement