

Harris County, Texas

Legislation Text

File #: 23-0084, Version: 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Proposals/Bids

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): 18%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a project scheduled for advertisement for Construction Materials Testing services for heavy highway, drainage, and bridge maintenance projects (Countywide). MWDBE Contracted Goal: 18%.

Background and Discussion:

This solicitation will result in one or more Construction Material Testing (CMT) services agreements that will support various projects identified through the annual system inspection, and routine inspections. With Commissioners Court approval, the solicitation will be advertised for three weeks.

Expected Impact:

Identify qualified firms for the Project.

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- Public Health
- **X** Transportation
- _ Flooding
- _ Environment
- Governance and Customer Service

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Prior Court Action (if any):

Date	Agenda Item #	Action Taken	

Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Perso	nnel Summary				
Service Name	Roadway & Facility Infrastructure Maintenance				
	•	FY 23	FY 24	Next 3 FYs	
Incremental Expen	ditures (do NOT w	rite values in tl	nousands or millions	s)	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$	\$	\$	
Funding Sources (d	lo NOT write value	s in thousands	or millions)	•	
Existing Budget					
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$	\$	\$	
Additional Budget F	Requested				
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget Requested		\$	\$	\$	
Total Funding Sources		\$	\$	\$	
Personnel (Fill out s	ection only if reques	ting new PCNs)			
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	
Total Personnel		-	-	-	

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): Pending authorization to advertise and contract award.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): N/A

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