



## Legislation Text

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**File #:** 23-0080, **Version:** 1

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**Department:** County Courts

**Department Head/Elected Official:** Ed Wells/Court Manager

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):**N/A

**Vendor/Entity Legal Name (if applicable):**N/A

**MWDBE Contracted Goal (if applicable):**N/A

**MWDBE Current Participation (if applicable):**N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for discussion and possible approval of Judicial Salary increases effective January 14, 2023.

**Background and Discussion:** Discussion and possible approval authorizing judicial salary increases for County Court at Law judges based on attaining judicial service levels as authorized by statute.

**Expected Impact:** Supporting the important work carried out daily by the judges in the County Courts at Law. This support provides recognition of that work and supports a competent and stable judiciary for the citizens of Harris County.

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name			
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or ,millions)</b>			
Labor Expenditures	\$74,446	\$107,533	\$322,599
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$74,446</b>	<b>\$107,533</b>	<b>\$322,599</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$74,446	\$107,533	\$322,599
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$74,446</b>	<b>\$107,533</b>	<b>\$322,599</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$74,446</b>	<b>\$107,533</b>	<b>\$322,599</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: 1/10/2023**

**Anticipated Implementation Date (if different from Court date):1/14/23**

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**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ed Wells, Court Manager, Office of Court Management

**Attachments** (if applicable): Yes