



Legislation Text

File #: 23-0265, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval of one (1) position effective January 14, 2023, in connection with an agreement between Harris County and the Texas General Land Office (GLO), using Community Development Block Grant - Flood Control Infrastructure and Mitigation Program funds.

Background and Discussion:

On August 31, 2022, Commissioners Court approved an agreement between Harris County and the Texas General Land Office for CDBG-MIT funds in the amount of \$750,000,000.00 for Flood Control Infrastructure and Mitigation.

CDBG-MIT represents an opportunity to fund strategic and high-impact activities to mitigate disaster risk identified by a community and reduce future losses. This position will coordinate and monitor activities that provide assistance in areas impacted by recent disasters. The position will carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses in areas impacted by recent disasters.

Expected Impact:

The fiscal impact to the County is anticipated to be \$216,567 in CDBG-MIT funds and \$216,567 in General Funds.

Alternative Options:

The alternative would be to not add the position and the work would be placed upon existing overburdened staff which may significantly hinder the timely completion of the project.

Alignment with Goal(s):

_ Justice and Safety

- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/31/2022	#1	Approval of a grant agreement with GLO for CDBG-MIT funds in the amount of \$750,000,000.
12/13/2022	#215	Approval of four (4) positions using \$1,844,586 in CDBG-MIT funds.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Disaster Recovery Non-Housing		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$63,296	\$91,428	\$278,411
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$63,296	\$91,428	\$278,411
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$31,648	\$45,714	\$139,205
1000 - General Fund	\$31,648	\$45,714	\$139,205
Choose an item.	\$	\$	\$
Total Current Budget	\$63,296	\$91,428	\$278,411
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$63,296	\$91,428	\$278,411
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	4	5	5

Additional Positions Requested	1	-	-
Total Personnel	5	5	5

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 14, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Thao Costis, Interim Executive Director

Attachments (if applicable): Form 3441