



## Legislation Text

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**File #:** 23-0227, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 200293

**Vendor/Entity Legal Name** (if applicable): AB Sciex, LLC

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with AB Sciex, LLC for liquid chromatograph quadrupole time-of-flight mass spectrometer for the Institute of Forensic Sciences through December 31, 2023 at a cost of \$52,516 (200293), MWDBE Contracted Goal: 0% - Non-Divisible.

**Background and Discussion:**

Renewal of the liquid chromatograph quadrupole time of flight mass spectrometer contract for the Harris County Institute of Forensic Sciences.

**Expected Impact:**

Having continuous maintenance available for instruments ensures that instruments are performing well and extends the life of the equipment.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
01/19/2021	Purchasing 11a	Renewal Approved

**Location:** N/A

Address (if applicable): 1861 Old Spanish Trail, Houston TX 77054

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$52,516	\$54,092	\$169,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$52,516	\$54,092	\$169,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$52,516</b>	<b>\$54,092</b>	<b>\$169,000</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julie Prine, JD, MFS, Chief of Staff / Senior Director, Operations; Robert Brown, Senior Buyer, HC Purchasing

**Attachments** (if applicable): Letter