



## Legislation Text

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**File #:** 23-0074, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): P100-00-00-HC013

**Vendor/Entity Legal Name** (if applicable): Any applicable landowner and/or property interest holder

**MWDBE Contracted Goal** (if applicable): Not Applicable

**MWDBE Current Participation** (if applicable): Not Applicable

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to purchase a certain tract for a negotiated price for Harris County for the public project known as Ralston Acres Subdivision Drainage Improvements - 2018, tract number 1, for \$826,502.00 which is \$75,136.00 over the appraised value, UPIN 19101MF16P01, Precinct 1.

**Background and Discussion:**

Ralston Acres Subdivision is in Northeast Harris County, Texas, Precinct 1. The project will include drainage improvements throughout the limits, consisting of approximately 3.5 miles of neighborhood streets from approximately Business 90 to Spicewood Lane. The project is located in Greens Bayou watershed. The proposed project will include drainage analysis and design of drainage improvements for the following streets within the neighborhood: John Ralston Road, Nodding Pines Lane, Bridle Path Drive, Heather Row Lane, Westgard Boulevard, Danvers Drive. Proposed improvements are regrading of existing ditches and upgrading the driveway culverts from 18" to 24". Provide additional storm sewer to eliminate excessive width and depth of roadside ditches along John Ralston, Westgard, Nodding Pipes and Hearth Row. Construct storm water detention ponds for mitigation of increased run off from Ralston acres and Houmont Park. The acquisition of tracks is for Detention Pond and Drainage Easement.

**Expected Impact:**

This project seeks to reduce flood risk and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. This modification is a step in the process to reduce the financial, physical, and emotional burden flood damage places on homeowners and will reduce the financial impact of recovery costs to the Houmont Park subdivision homeowners, Harris County, and FEMA. No staffing impacts expected with the fiscal impact for this project coming from the 1080 Fund, Special Mobility Funding for the Recovery and Resiliency Division subdivision projects with the long-term goal of reducing drainage costs in the future.

**Alternative Options:**

If no action is taken, the project will not be completed.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
3/8/2022	100	Public necessity to purchase
8/2/2022	80	Revised public necessity

**Location:**

Address (if applicable): 0 Heather Row(Off) Lane, Houston, TX 77044

Precinct(s): Precinct 1

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$826,502.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$826,502.00</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1080 - Infrastructure Fund	\$826,502.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$826,502.00</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$826,502.00	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Albrina C. Coleman, Director, Real Property Division

**Attachments** (if applicable): Survey Map