



## Legislation Text

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**File #:** 23-0252, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID** (if applicable): 200239

**Vendor/Entity Legal Name** (if applicable): Santa Maria Hostel, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Specialized, Technical, or Unique in Nature

**Request Summary (Agenda Caption):**

Transmittal by the Office of the Purchasing Agent of a renewal with Santa Maria Hostel, Inc. for substance abuse treatment and other cognitive, criminogenic interventions for female clients in the Women Helping Ourselves program for the Community Supervision & Corrections Department in the amount of \$593,385 for the term of December 1, 2022 - November 30, 2023 (200239), MWDBE Contracted Goal: 0% - Specialized, Technical, or Unique in Nature.

**Background and Discussion:**

Transmittal of the renewal of an agreement between CSCD and Santa Maria Hostel, Inc. in an amount not to exceed \$593,385, for substance abuse treatment and other cognitive, criminogenic interventions for female clients in CSCD's Women Helping Ourselves (WHO) Program, for the period of December 1, 2022 - November 30, 2023.

**Expected Impact:**

Vendor to continue to provide substance abuse treatment and other cognitive, criminogenic interventions for female clients in CSCD's WHO Program under the renewal of an existing agreement.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
12/15/20		Transmittal of Award
11/30/21	279	Transmittal of 2021-2022 renewal

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 01/10/23

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Karen Alt, Contracts Administrator, CSCD; Jeremy Woodard, Senior Buyer, Purchasing

**Attachments** (if applicable): Letter