



Legislation Text

File #: 23-0043, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 190370

Vendor/Entity Legal Name (if applicable): Netsync Network Solutions

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a renewal option with Netsync Network Solutions for Enterprise VMware Software Products and Services for the Existing Infrastructure for Harris County for the period of February 23, 2023 - February 22, 2024 at a cost of \$639,239 (190370).

Background and Discussion:

Request for approval of a renewal option for Job No. 19/0370 with Netsync Network Solutions for Enterprise VMware Software Products and services for the existing infrastructure for the Harris County Toll Road Authority (HCTRA) for the term of February 23, 2023, through February 22, 2024, in the amount of \$639,239. MWDBE Current Participation: 100%

This is a renewal agreement for Job No. 19/0370 Enterprise VMware Software Products and Services for the Existing Infrastructure for HCTRA. This agreement with Netsync Network Solutions is for support of ongoing operations of critical business applications and services for HCTRA. VMware is a critical piece in maximizing server resources, secured desktops and app management across private, hybrid and multi-cloud infrastructure. Netsync Network Solutions is a MWDBE firm.

Expected Impact:

The approval of this renewal allows HCTRA to provide multiple services for its IT Network Infrastructure.

Alternative Options:

No recommended solution for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/26/2021	313.	Court approval of an award.
4/5/2022	156.	Court approval of 1 st renewal option.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	IT Services and Operations		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$639,239	\$	\$
Total Incremental Expenditures	\$639,239	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$639,239	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$639,239	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$639,239	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01/10/2023

Anticipated Implementation Date (if different from Court date): 2/23/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, Toll Road Authority; Jessica Barelás, Buyer, Purchasing

Attachments (if applicable): Department Renewal Notice