



Legislation Text

File #: 22-5796, **Version:** 1

Department: Constables

Department Head/Elected Official: Ted Heap, Constable

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): n/a

Vendor/Entity Legal Name (if applicable): n/a

MWDBE Contracted Goal (if applicable): n/a

MWDBE Current Participation (if applicable): n/a

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval to reclassify a position effective October 8, 2022.

Background and Discussion:

Recommendation that Precinct 5 Constable be authorized to reclassify a Parks Deputy position to a Sergeant funded by Commissioner Precinct 4.

Expected Impact:

n/a

Alternative Options:

No viable alternative action.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|----------|---------------|--|
| 05/24/22 | 152 | Approval of ten deputy positions funded by Commissioner of Precinct 4. |

Location:

Address (if applicable): n/a

Precinct(s): Precinct 4

Fiscal and Personnel Summary

| | | | |
|--|-----------|-----------------|-----------------|
| Service Name | | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$10,258 | \$30,774 |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$10,258 | \$30,774 |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Other Commissioner Precinct 4 | \$ | \$10,258 | \$30,774 |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$10,258 | \$30,774 |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$10,258 | \$30,774 |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: September 24, 2022**Anticipated Implementation Date (if different from Court date):** October 8, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Shawn Graham, Chief Clerk, Constable Pct. 5

Attachments (if applicable): 3441, Budget Transfer Form