



## Legislation Text

---

**File #:** 22-5795, **Version:** 1

---

**Department:** Constables

**Department Head/Elected Official:** Constable Ted Heap

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 5 for approval of required positions, related equipment, vehicle allowances where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities.

**Background and Discussion:**

Contracts are for the period of October 1, 2022 to September 30, 2023

**Expected Impact:**

By renewing law enforcement agreements, the agency will continue to provide high visibility patrol to reduce crime.

**Alternative Options:**

No viable alternative

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
02/22/2022	155	Law Enforcement Agreements

**Location:**

Address (if applicable):

Precinct(s): Precincts 3 &amp; 4

**Fiscal and Personnel Summary**

Service Name	Contract Patrol Program		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$14,036,000	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$14,036,000	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$14,036,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$14,036,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$14,036,000	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	163	-
Additional Positions Requested	-	3	-
<b>Total Personnel</b>	-	166	-

**Anticipated Court Date:** September 27, 2022**Anticipated Implementation Date (if different from Court date):** October 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Shawn Graham, Chief Clerk, Constable Pct. 5**Attachments** (if applicable): Law enforcement renewals, amendments and agreements.