



Legislation Text

File #: 22-5846, **Version:** 1

Department: Constables

Department Head/Elected Official: Mark Herman, Pct. 4 Constable

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 4 for approval of required positions, related equipment, vehicle allowance where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities. This includes 4 new positions.

Background and Discussion:

Contracts are for the period of October 1, 2022 thru September 30, 2023.

Expected Impact:

The cost of the request is based on the pre-approved contract law enforcement rates set by Harris County Commissioner's Court and the approved fiscal budget of the Harris County Precinct 4 Constable's Office for the 12 month period of October 1, 2022 thru September 30, 2023. These funds are derived from the customer and the general fund.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$443,600	\$1,330,800
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$443,600	\$1,330,800
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$		\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Other	\$	\$343,700	\$1,031,100
1000 - General Fund	\$	\$99,900	\$299,700
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	4	-
Total Personnel	-	4	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):** October 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Mark Herman, Constable Precinct 4

Attachments (if applicable): Interlocal agreements, maps, Form 3441