



Legislation Text

File #: 22-5841, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct One

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Grant# 2023-HarrisP1-S-1YG-00078

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval to accept from the Texas Department of Transportation grant funds in the amount of \$67,945, with a required match of \$16,986, for the FY 2023 STEP Comprehensive Grant Program.

Background and Discussion:

This is an annual grant from the Texas Department of Transportation.

Expected Impact:

Grant term: October 1, 2022 through September 30, 2023 for an amount of \$67,944.55 with a required cash match of \$16,986.14.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation

- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): Approved to apply for grant at 1/25/2022 Commissioners Court

Date	Agenda Item #	Action Taken
1/25/2022	224	Approved to apply for grant

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	TxDOT STEP Comprehensive		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$67,944.55	\$
Non-Labor Expenditures	\$	\$16,986.14	\$
Total Incremental Expenditures	\$	\$84,930.69	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$16,986.14	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$16,986.14	\$
Additional Budget Requested			
Grant	\$	\$67,944.55	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$67,944.55	\$
Total Funding Sources	\$	\$84,930.69	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 23, 2022

Anticipated Implementation Date (if different from Court date): Grant term: October 1, 2022 through

September 30, 2023.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Erin Henderson, Administrative Assistant, Harris County Constable Precinct One

William Herr, Sergeant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

Attachments (if applicable):

Electronic Signature Page

Grant Approval Letter