

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 22-5775, Version: 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Purchase Order

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): To Be Determined

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to purchase from To Be Determined a used airplane for the Sheriff's Office in the amount not to exceed \$324,857.

Background and Discussion:

The Air Operations Section of the HCSO seeks to purchase a used airplane that will allow for unlimited flight training resulting in improved response times during emergency procedures (whether man-made or natural disasters), improvement in surveillance operations and insertion, or extraction of law enforcement and rescue. Provides additional resources against terrorist incidents in the region in coordination with other special response teams.

Expected Impact:

This purchase will benefit the Harris County region and five surrounding counties, including over 6 million residents by improving response capabilities, surveillance, rescue and security for HCSO and other law enforcement agencies in the region.

Alternative Options:

N/A

Alignment with Goal(s):

X Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- Transportation

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- $_ \, \mathsf{Flooding}$
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: N/A

Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Personnel Summa	ary				
Service Name Used Airplan	Used Airplane for Harris County Sheriffs				
	SFY 22	FY 23	Next 3 FYs		
Incremental Expenditures (do No	OT write values in th	nousands or million	s)		
Labor Expenditures	\$	\$	\$		
Non-Labor Expenditures	\$	\$	\$		
Total Incremental Expenditures	\$	\$	\$		
Funding Sources (do NOT write v	alues in thousands	or millions)	•		
Existing Budget					
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Current Budget	\$	\$	\$		
Additional Budget Requested					
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Requeste	ed \$	\$	\$		
Total Funding Sources	\$	\$	\$		
Personnel (Fill out section only if re	questing new PCNs)				
Current Position Count for Service	e -	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Cabrera, Lieutenant, HCSO, Kandy Buntyn, HCSO; Teresa Browder,

Senior Buyer, Purchasing

Attachments (if applicable): Letter