

Harris County, Texas

Legislation Text

File #: 22-5754, Version: 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): 2500 TC Jester Property, LLC

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an amendment to the lease agreement with 2500 TC Jester Property, LLC, for use of the space where the Texas Anti-Gang (TAG) Center is located for the period of September 1, 2022 - August 31, 2032 using funding awarded through the GY '23 Texas Anti-Gang Center grant from the Texas Office of the Governor (OOG).

Background and Discussion:

The original lease was dated January 5, 2016. Two amendments were approved by the Commissioners Court on July 31, 2018 and August 27, 2019.

Expected Impact:

The TAG Center is a multi-agency complex where anti-gang coordination between different law enforcement agencies is conducted to execute investigations within Harris County and surrounding areas.

Alternative Options:

None

Alignment with Goal(s):

X Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- Transportation

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- $_ \, \mathsf{Flooding}$
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary	•				
Service Name Sheriff's Office -	Sheriff's Office - TAG Center				
•	SFY 22	FY 23	Next 3 FYs		
Incremental Expenditures (do NOT	write values in th	ousands or millions)			
Labor Expenditures	\$	\$	\$		
Non-Labor Expenditures	\$	\$10,350,000	\$		
Total Incremental Expenditures	\$	\$10,350,000	\$		
Funding Sources (do NOT write valu	ues in thousands	or millions)			
Existing Budget					
Grant	\$	\$10,350,000	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Current Budget	\$	\$10,350,000	\$		
Additional Budget Requested	•				
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Requested	\$	\$	\$		
Total Funding Sources	\$	\$10,350,000	\$		
Personnel (Fill out section only if requ	esting new PCNs)	·			
Current Position Count for Service	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: LaStacia Spencer, Grant Analyst, Sheriff's Office

Attachments (if applicable): Lease Agreement