



## Legislation Text

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**File #:** 22-5734, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): K100-00-00-X084

**Vendor/Entity Legal Name** (if applicable): Lecon, Inc.

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of change in contract No. 2 with Lecon, Inc. for Major Maintenance of Cypress Creek and Tributaries Batch 1, with no change to the contract amount. (Cypress Creek Watershed, Bond ID CI-012, Project ID K100-00-00-X084, Job No. 21/0037, Precinct 3, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

Unforeseen site conditions due to the additional erosion requiring additional rock and additional pipe and headwall/wingwalls has resulted in plan changes. Modifications to the design details to provide inlets with grating covers and extended channel lining has also resulted in plan changes. This requires an adjustment to plan quantities and addition of a new pay item. There is no net increase in the cost to the overall contract. No time extension is being requested.

**Expected Impact:**

This RCA is required to complete the District construction contract under original or needed revised scope.

**Alternative Options:**

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing  
☐ Public Health  
☐ Transportation  
☒ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
04/27/2021	233.	Award
05/24/2022	116.	Change in Contract No. 1

**Location: Various Channels in the Cypress Creek Watershed, North and South of Spring Cypress Road between SH 249 and Kuykendahl Road.**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>			
Service Name	N/A		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

<b>Total Personnel</b>	-	-	-
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**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

**Attachments** (if applicable): Change in Contract and Map