



Legislation Text

File #: 22-5994, **Version:** 1

Department: District Attorney

Department Head/Elected Official: Kim Ogg

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the District Attorney for approval of two positions for the DWI & Pre-Trial (PTI) Programs using Fund 2261 program fees effective October 8, 2022.

Background and Discussion:

Currently, we pay for 8 positions through the DWI/PTI program fees. We plan to expand our PTI program to include additional Alternative Resolutions Programs to assist with reducing the backlog caused by Hurricane Harvey and the Covid19 Pandemic. These positions are necessary to assist with the increased volume of work.

Expected Impact:

Funding is available in FUND 2261 using program fees to fund these positions. We are not requesting funding from the General Fund.

Alternative Options: None

Adding these positions will continue to help address the criminal backlog that continues to negatively impact Public Safety.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Justice and Safety		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$101,005	\$475,610.57
Total Incremental Expenditures	\$	\$101,005	\$475,610.57
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Other	\$	\$	\$
Choose an item.	\$	\$101,005	\$475,610.57
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$101,005	\$475,610.57
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	2	-
Total Personnel	-	2	-

Anticipated Court Date: 9/27/22**Anticipated Implementation Date (if different from Court date):** 10/08/2022**Emergency/Disaster Recovery Note:** COVID-19 related item**Contact(s) name, title, department:** Elizabeth Stevens, HR Director, District Attorney's Office

Attachments (if applicable): 3441 forms