



Legislation Text

File #: 22-5974, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): Parkwood Estates Water Distribution System Ph 2 - Charrin Dr, UPIN 21289MF1Y501

Vendor/Entity Legal Name (if applicable): East Aldine Management District

MWDBE Contracted Goal (if applicable):N/A

MWDBE Current Participation (if applicable):N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute the First Amendment to an Interlocal Agreement with East Aldine Management District for the construction of water distribution system on Charrin Drive, Picton Drive, Rochell Drive, Daleburg Drive and Haverty Drive in the Parkwood Estates Subdivision, Precinct 2.

Background and Discussion:

Request to execute the first amendment to the interlocal agreement between Harris County and the East Aldine Management District (EAMD) to move the project forward. EAMD will provide additional leverage funding for the project. The project is grant-funded and the East Aldine Management District is providing leverage money. No Harris County money is used for this project.

Expected Impact:

County will have leverage funds provided by EAMD to continue with the grant-funded project.

Alternative Options:

County would be required to determine other resources to provide leverage funds for this project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation

- ☐ Flooding
☒ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/22/22	58	Leverage Agreement executed

Location:

Address (if applicable): Parkwood Estates

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	NA		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$323,651.00	\$	\$
Total Incremental Expenditures	\$323,651.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$242,738.00	\$	\$
Other	\$80,913.00	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$323,651.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$323,651.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):N/A**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Paola Dela Torre, Assistant Project Manager, HCED-TS

Attachments (if applicable): First Amendment to Interlocal Agreement