



Legislation Text

File #: 22-5822, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0271

Vendor/Entity Legal Name (if applicable): Mar-Con Services, LLC

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Mar-Con Services, LLC in connection with Cypress Rose Hill Road 11 - 500ft north of Seidel Cemetery Rd to 800ft north of Tomball-Waller Road, adding 3 calendar days, with an addition in the amount of \$7,827.00, Job No. 20/0271-3, UPIN 161033001518, Precinct 4, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes construction of Cypress Rose Hill Road 11 - 500ft north of Seidel Cemetery Rd to 800ft north of Tomball-Waller Road. Change includes time and cost for installation of new electrical service pole (3 days, \$7,827.00).

Expected Impact:

Changes allow additional work needed to complete the project within the original scope and in accordance with Precinct requirements. Additional time allows the Contractor to complete additional work without penalty.

Alternative Options:

Reduce the scope of the project to eliminate the need for additional work.

Alignment with Goal(s):

☐ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.8.i	Contract Award
10/12/2021	41	Contract Amendment for additional funds and extension of project term
03/08/2022	40	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Cypress Rose Hill Road 11.

Precinct(s): Precinct 4

Fiscal and Personnel Summary

Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$7,827.00	\$	\$
Total Incremental Expenditures	\$7,827.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$7,827.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$7,827.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$7,827.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B