



Legislation Text

File #: 22-5820, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0323

Vendor/Entity Legal Name (if applicable): Statewide Traffic Signal Co.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Statewide Traffic Signal Co. in connection with final construction of Traffic Signal - TC Jester Boulevard at Fallbrook Drive - 2020, adding 48 calendar days, with an addition in the amount of \$452.97, Job No. 18/0323-1, UPIN 21208MF1QV01, Precinct 2, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes construction of a traffic signal system at TC Jester Boulevard at Fallbrook Drive. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Change also includes a new item for traffic control and 48 days for Centerpoint Energy power connection.

Expected Impact:

Changes allow for addition of new bid items to complete the project in accordance with the original intent of the project and in compliance with precinct requests.

Alternative Options:

Increase the scope of the project to utilize the unused funds on final quantities and eliminate traffic control from the contractor's scope of work.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.11.e	Contract Renewal

Location:

Address (if applicable): TC Jester Boulevard at Fallbrook Drive.

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$452.97	\$	\$
Total Incremental Expenditures	\$452.97	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$452.97	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$452.97	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$452.97	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B