



Legislation Text

File #: 22-5819, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0323

Vendor/Entity Legal Name (if applicable): Statewide Traffic Signal Co.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Statewide Traffic Signal Co. in connection with final construction of Traffic Signal - Aldine Westfield Rd at Sciaaca Rd - 2020, adding 33 calendar days, with an addition in the amount of \$11,773.88, Job No. 18/0323-1, UPIN 20104MF1MZ01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes construction of a traffic signal system on Aldine Westfield Road at Sciaaca Road. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Added and deducted items include conduit, cable and traffic control. Change also includes 33 days due to utility conflicts with AT&T and Centerpoint Energy.

Expected Impact:

Change allows contractor to be compensated for actual quantities required to complete the project in accordance with the Contract Documents.

Alternative Options:

Maintain the original scope of the project.

Alignment with Goal(s):

_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.11.e	Contract Renewal

Location:

Address (if applicable): Aldine Westfield Road.

Precinct(s): Precinct 4

Fiscal and Personnel Summary

Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$11,773.88	\$	\$
Total Incremental Expenditures	\$11,773.88	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$11,773.88	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$11,773.88	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$11,773.88	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B