



Legislation Text

File #: 22-5818, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Dr. Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 19104MF16U01

Vendor/Entity Legal Name (if applicable): Horizon International Group

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Horizon International Group, in connection with George H. W. Bush Community Center, adding 10 calendar days, with an addition in the amount of \$45,569.82, Job No. 21/0159-4, UPIN 19104MF16U01, Precinct 3 (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

George H. W. Bush Community Center is a complete renovation of 24,000 square feet of and A3 occupancy building to include offices, classrooms, lobby, multi-purpose rooms, ancillary spaces exterior cladding, and MEP. This change in contract entails added costs associated with millwork changes, existing roof gutter repairs, as well as fire sprinkler modifications with 10 additional calendar days.

Expected Impact:

Changes allow the completion of the project in accordance with the original intent of the project.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/10/2021	374	Contract Award
6/14/2022	33	Change in Contract # 21/0159-1
7/19/2022	36	Change in Contract # 21/0159-2
8/23/2022	38	Change in Contract # 21/0159-3

Location:

Address (if applicable): 6827 Cypresswood, Houston, TX 77379

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name		Construction	
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$45,569.82	\$	\$
Total Incremental Expenditures	\$45,569.82	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$45,569.82	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$45,569.82	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$45,569.82	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date): N/A**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Trevor Wood, Manager of Construction Services, Engineering Department - Facility Projects

Attachments (if applicable): County Auditor's Form 1258B (Job No. 21/0159-4)