



Legislation Text

File #: 22-5817, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0276

Vendor/Entity Legal Name (if applicable): AAA Asphalt Paving, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with Asphalt Rehabilitation - 2021 - Mossy Oaks, adding 5 calendar days, with an addition in the amount of \$8,622.54, Job No. 21/0276-1, UPIN 21103N302830003, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes the reconstruction of asphalt roadways within the in Mossy Oaks Subdivision. Change includes additional time and cost for removing of the existing driveway with an extra depth headers not apparent prior to construction

Expected Impact:

Change allow additional work needed to complete in the project based on Precinct 3 request.

Alternative Options:

Maintain the original scope of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/30/2021	210	Contract Award

Location:

Address (if applicable): Mossy Oaks.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$8,622.54	\$	\$
Total Incremental Expenditures	\$8,622.54	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$8,622.54	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$8,622.54	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$8,622.54	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B