



Legislation Text

File #: 22-5816, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0085

Vendor/Entity Legal Name (if applicable): AAA Asphalt Paving, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with Asphalt Related Work at Various Locations - 2018, adding 5 calendar days, with an addition in the amount of \$9,266.00, Job No. 18/0085-1, UPIN 18103MFOWM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

This Project is on-call contract which provides for repair and replacement of asphalt roadways at various locations throughout Precinct 3. Change includes additional time and cost associated with placing of topsoil on the shoulders of the roadways where asphalt repair were made in the Barrett Station area as requested by Precinct 3.

Expected Impact:

Change allows additional work at Precinct 3's request.

Alternative Options:

Maintain the original scope of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing
☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/26/2021	266	Contract Renewal

Location:

Address (if applicable): various locations

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Repair and replacement		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$9,266.00	\$	\$
Total Incremental Expenditures	\$9,266.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$9,266.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$9,266.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$9,266.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B