



Legislation Text

File #: 22-5753, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): C2020-026

Vendor/Entity Legal Name (if applicable): Harris County Precinct 2

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a first amendment to an agreement between Harris County and Harris County Precinct 2 to revise the budget to add CDBG funds in the amount of \$242,738.09 for the Parkwood Estates Water Distribution Systems Phase II Project.

Background and Discussion:

On February 8, 2022, Commissioners Court approved an agreement with Harris County Precinct Two for the Parkwood Estates Water Distribution Systems Phase II Project. The project consists of constructing approximately 1,025 linear feet of 6" water lines; 4,459 linear feet of 8" water lines; and 1,114 linear feet of 12" water lines and service connections along the following streets: Picton, Rochelle, Daleburg, Haverty, Charrin, and McDermott.

The first amendment adds CDBG funds to adequately cover project funds.

Expected Impact:

An additional \$242,738.09 in CDBG funds will be added to the budget for a total allocation of \$1,389,362.09 in CDBG funds.

Alternative Options:

No other funding is available to complete the grant funded portion of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

☒ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☒ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/08/2022	141	HC PCT 2 agreement approved.

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Infrastructure Investments		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$242,738	\$
Total Incremental Expenditures	\$	\$242,738	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$242,738	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$242,738	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$242,738	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, CSD

Attachments (if applicable): First Amendment