



Legislation Text

File #: 22-5719, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): A520-03-00-E003

Vendor/Entity Legal Name (if applicable): Sprint Sand & Clay, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of change in contract No. 5 with Sprint Sand & Clay, LLC, for the South Belt Stormwater Detention Basin Excavation, Phase 3, adding 26 calendar days and resulting in an addition of \$52,208 to the contract amount. (Clear Creek Watershed, Bond ID C-05, Project ID A520-03-00-E003, Job No. 19/0360, Precincts 1 & 2, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

This change in contract is needed for two added interceptor structures to help improve drainage of the road ditch along the north and east boundaries of the Rev. Lawson Basin at Adair Park. The change also adds a pay item for culverts for the trail connectors to cross the existing road ditches. 3 days will be added for the added scope, and 23 days added due to Inclement Weather for a total of 26 days added to the contract.

Expected Impact:

This RCA is required to complete the District construction contract under original or needed revised scope.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/12/2019	23.d.1.i	Advertisement
01/28/2020	20.d.11.h	Award
08/25/2020	2.c.1	Change in Contract No. 1
12/15/2020	2.c.4	Change in Contract No. 2
11/30/2021	94.	Change in Contract No. 3
08/23/2022	158.	Change in Contract No. 4

Location: Between Dagg Road and Christia Adair Park

Address (if applicable):

Precinct(s): Precincts 1 & 2

Fiscal and Personnel Summary

Service Name	4.a.2 - Construction Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$52,208	\$
Total Incremental Expenditures	\$	\$52,208	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Bonds	\$	\$52,208	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$52,208	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$52,205	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Change in Contract and Map