



Legislation Text

File #: 22-5717, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): W100-00-00-X079

Vendor/Entity Legal Name (if applicable): Buffalo Bayou Partnership

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with Buffalo Bayou Partnership, in the amount of \$1,680,000, for a partnership project to design and construct an upgraded boat ramp and other improvements at Tony Marron Park in Harris County, Precinct 2. (Buffalo Bayou Watershed, Bond ID Z-02, Project ID W100-00-00-X079, Agreement No. 2022-98).

Background and Discussion:

This request is for approval to negotiate a partnership project with Buffalo Bayou Partnership to design and construct an upgraded boat ramp at Tony Marron Park in Harris County Precinct 2 at HCFCF Unit W100-00-00. The District's participation is funding only. The design and construction would be handled by Buffalo Bayou Partnership. The total cost of the project is \$3,336,000. The District's cost share is 50/50 or \$1,680,000. The project would be funded by the Z-02 Bond Fund.

Expected Impact:

The project would provide the District multiple benefits including better access for our airboat operations and bank erosion mitigation along the south side of Buffalo Bayou. Several other government agencies and organizations that currently use the existing boat ramp would also benefit from the upgraded boat ramp. These include Harris County Sheriff's Office, the Houston Police Department, the Houston Fire Department, the Port of Houston, the EPA, and University of Houston.

Alternative Options:

The alternative would be to not enter into this agreement with Buffalo Bayou Partnership and identify another organization to partner with. This would delay the progress of this boat ramp project, as Buffalo Bayou Partnership states that they have already secured their 50 percent share of the funding. Additionally, the benefits to the Flood Control District of better access for our airboat operations and bank erosion mitigation along the south side of Buffalo Bayou would either be delayed or not materialize.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/30/2021	89.	ATN

Location: Galveston Bay

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name	4.a.5 - Planning Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$1,680,000	\$
Total Incremental Expenditures	\$	\$1,680,000	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Bonds	\$	\$1,680,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$1,680,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$1,680,000	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Agreement and Map