



Legislation Text

File #: 22-5716, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): K100-00-00-G002

Vendor/Entity Legal Name (if applicable): Versa Infrastructure, LLC

MWDBE Contracted Goal (if applicable): 100%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of amendment No. 2 to an agreement with Versa Infrastructure, LLC, in the amount of \$2,018,240, to provide additional construction engineering and inspection services for staff augmentation in support of sediment removal and infrastructure repairs. (Cypress Creek Watershed, Bond ID CI-012, Project ID K100-00-00-G002, Agreement No. 2020-168, Precincts 1, 3 and 4, MWDBE Contracted Goal: 100%).

Background and Discussion:

This request provides additional funding to supplement Project Management and Construction Inspection Services in support of sediment removal and infrastructure repairs of a Cypress Creek project.

Expected Impact:

These services will support repairs at multiple locations which will expedite the completion of the project in reducing future flood damages to homeowners.

Alternative Options:

There is no viable alternative to this request. If Versa's contract is not approved, the construction contract would still proceed, but we would not have the Construction Phase Services that Versa provides to ensure the construction contractor complies with terms of their contract during construction, as well as other services Versa provides.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation
☒ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/28/2020	2.b.2	ATN
06/09/2020	2.c.6	Agreement

Location: N/A

Address (if applicable):

Precinct(s): Precincts 1, 3, & 4

Fiscal and Personnel Summary

Service Name	4.a.2 - Construction Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$1,342,000	\$676,240
Total Incremental Expenditures	\$	\$1,342,000	\$676,240
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Bonds	\$	\$1,342,000	\$676,240
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$1,342,000	\$676,240
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$1,342,000	\$676,240
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Agreement and Map