



## Legislation Text

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**File #:** 22-5712, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 220039

**Vendor/Entity Legal Name** (if applicable): XIR Strategics, LLC

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with XIR Strategics, LLC for an intelligence analyst officer for the Texas Anti-Gang (TAG) Center for the Sheriff's Office for the period of October 1, 2022 - September 30, 2023 at a cost of \$147,504 (220039).

**Background and Discussion:**

Intelligence Analyst Officer for the Texas Anti-Gang Center for the Harris County Sheriff's Office.

**Expected Impact:**

Consultant that has the required skill set, competence, and capacity to perform at the level required by the position to provide intelligence services.

**Alternative Options:**

none

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- \_ Environment  
\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
3/22/22	175	Award Approval

**Location: Sheriff's Office**

Address (if applicable): N/A

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$147,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$147,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$147,000	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Michael Lanham, Director of Finance, Sheriff's Office  
Jorge Geronimo, Contracts Administrator, Purchasing

**Attachments** (if applicable): Letter