



Legislation Text

File #: 22-5711, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210157

Vendor/Entity Legal Name (if applicable): SpearMC Consulting Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with SpearMC Consulting Inc. for Oracle training for Universal Services for the period of October 1, 2022 - September 30, 2023, at a cost of \$75,000 (210157).

Background and Discussion:

This is a request to renew SpearMC contract for Oracle training. The cost estimates are from prior quotes and market rate.

Expected Impact:

Oracle cloud training/certification costs: \$5,000 per person. 13 persons X \$5000 = \$65,000

Peoplesoft training costs: \$2,000 per person. 5 persons X \$2,000 = \$10,000

Total: \$75,000

Alternative Options:

We could have this training with Oracle but the prices will be higher.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/21		Award

Location:

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$75,000	\$75,000	\$225,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$75,000	\$75,000	\$225,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$75,000	\$75,000	\$225,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ravi Ranjan - Director of Enterprise Business Applications
Diandra Singleton, Senior Buyer, Purchasing Department

Attachments (if applicable): Letter