



Legislation Text

File #: 22-5700, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210297

Vendor/Entity Legal Name (if applicable): SiteOne Landscape Supply

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with SiteOne Landscape Supply for supply of various trees and related items for Harris County for the period of December 1, 2022 - November 30, 2023, at a cost of \$125,000 (210297).

Background and Discussion: This contract is used by the district to purchase trees larger than what is available in the current District grow-out contract.

Expected Impact: Tree planting projects help to beautify District projects, provide multiple environmental and health benefits for local communities, and help to reduce overall maintenance costs by shading out fast growing, invasive species that would otherwise have to be managed.

Alternative Options: Include not approving the contract award and not planting the trees. Using alternative sources for trees or reducing the number of trees planted.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/09/2021	182	Approved award term of 12/01/2021 - 11/30/2022

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Supply of Various Trees and Related Items for Harris County		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	P\$	\$15,000.00	\$
1000 - General Fund	P\$	\$10,000.00	\$
1000 - General Fund Precinct 3	\$	\$65,000.00	\$
1000 - General Fund	P\$	\$10,000.00	\$
1000 - General Fund Flood	\$	\$25,000.00	
Total Current Budget	\$	\$125,000.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	\$125,000.00	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): December 01, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Derek Phillips, AP Analyst, Budget/Finance Department, **Precinct 1**; Chris Saddler, Department Head of Parks, **Precinct 2**; Stephen DuBois, Parks, **Precinct 3**; Martha Alvarez, Procurement Specialist, **Precinct 4**; John Watson, Facilities Maintenance Department Manager, **HCFCD**; Nicolas Griffin, Tree Planting Program Manager, **HCFCD**; Lyndsey Bars, Senior Buyer, **Purchasing**

Attachments (if applicable): Letter