



## Legislation Text

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**File #:** 22-5951, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Texas Office of the Attorney General

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to accept from the Texas Office of the Attorney General grant funds in the amount of \$120,562, with no required match, for the FY 2023 Statewide Automated Victim Notification Service Program, and to accept the corresponding agreement with Appriss Insights, LLC.

**Background and Discussion:**

This program, funded by the Office of the Attorney General (OAG), pays for continuation of a system that provides automated crime victim information and notification services.

**Expected Impact:**

The grant provides a valuable service to crime victims in Harris County.

**Alternative Options:**

Not accepting this amendment would possibly result in the elimination of automated crime victim information and notification services.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	SAVNS FY 2023		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$9,644.93	\$110,916.70	\$
<b>Total Incremental Expenditures</b>	<b>\$9,644.93</b>	<b>\$110,916.70</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$9,644.93	\$110,916.70	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$9,644.93</b>	<b>\$110,916.70</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$9,644.93</b>	<b>\$110,916.70</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** September 23, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Brian Schmitz, Grants Manager, Sheriff's Office**Attachments (if applicable):** Grant award documents