



Legislation Text

File #: 22-5812, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0411

Vendor/Entity Legal Name (if applicable): Hayden Paving, Inc.

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): 13%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Hayden Paving, Inc. in connection with Maintenance - BS2N Baytown South 2021, with no change in the amount, Job No. 21/0411-2, UPIN 22102MF25501, Precinct 2, MWDBE Contracted Goal: 11%, MWDBE Current Participation: 13%.

Background and Discussion:

Project includes the repair of asphalt pavement throughout the Baytown South area for the BetterStreets2Neighborhoods Community Program for Harris County Precinct 2. Change includes quantity adjustment on two bid items required to complete the base repairs for the project.

Expected Impact:

Change allows contractor to perform base repairs with Hot-Mix Asphalt Type A instead of Hot-Mix Asphalt Type B; and adjusting the scope of work due to the poor existing conditions on the remaining roads.

Alternative Options:

Reduce base repairs and risk future failures.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06/08/2021	248	Contract Award
09/13/2022	70	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B