



## Legislation Text

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**File #:** 22-5810, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 20/0373

**Vendor/Entity Legal Name** (if applicable): Main Lane Industries, LTD

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): 0%

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Main Lane Industries, LTD in connection with Traffic Signal - CE King Blvd. at Garrett Rd. - 2020, adding 168 calendar days, with an addition in the amount of \$224,614.60, Job No. 20/0373-1, UPIN 20101MF1JG01, Precinct 1, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

Project includes the construction of a traffic signal, selective pavement improvements and drainage work. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Added items include:

- \$224,614.60 for base repair (extra work as requested by precinct).
- 168 days due to utilities conflict (12 days) and the additional base repair work 156 days.

**Expected Impact:**

Changes allow for addition of new bid item for repair work at the request of the Precinct.

**Alternative Options:**

Maintain the original scope of the project.

**Alignment with Goal(s):**

\_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
02/23/2021	298	Contract Award

**Location:**

Address (if applicable): CE King Blvd. at Garrett Rd.

Precinct(s): Precinct 1

**Fiscal and Personnel Summary**

Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$224,614.60	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$224,614.60</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$224,614.60	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$224,614.60</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$224,614.60</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B