



Legislation Text

File #: 22-5809, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0323

Vendor/Entity Legal Name (if applicable): Southwest Signal Supply, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Southwest Signal Supply, Inc. in connection with final construction of Traffic Signal - Spears Rd. at Swords Creek Rd. - 2020, adding 69 calendar days, with an addition in the amount of \$16,556.75, Job No. 18/0323-1, UPIN 21035MF21H01, Precinct 1, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes the construction of a traffic signal system at Spears Rd and Swords Creek Rd.

Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Change also includes new items for:

- FURNISH AND INSTALL POLYMER CONCRETE GROUND BOX WITH LID AND APRON on the Southwest corner by the signal pole. - \$2,000.00
- CMP (Corrugated Metal Pipe) needed to be placed to secure stability of area for Pole#3 - \$2,258.80

Change also includes 69 days: 1 days for CP gas conflict, 12 days for delay in materials delivery, 16 days for utility conflict, 15 days for design changes, 10 days for the extra work associated with the additional ground box, and 15 days for the corrugated metal pipe.

Expected Impact:

Changes allow for addition of new bid items to complete the project in accordance with the original intent of the project and in compliance with precinct requests.

Alternative Options:

Maintain the original scope of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.11.e	Contract Renewal

Location:

Address (if applicable): Spears Rd. at Swords Creek Rd.

Precinct(s): Precinct 1

Fiscal and Personnel Summary				
Service Name		Construction		
		SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$16,556.75	\$	\$
Total Incremental Expenditures		\$16,556.75	\$	\$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
1070 - Mobility Fund		\$16,556.75	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Current Budget		\$16,556.75	\$	\$
Additional Budget Requested				
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Additional Budget Requested		\$	\$	\$
Total Funding Sources		\$16,556.75	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B