



Legislation Text

File #: 22-5748, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2020-0048

Vendor/Entity Legal Name (if applicable): The Harris Center for Mental Health and IDD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request by Community Services for approval of a first amendment to an interlocal agreement between Harris County and The Harris Center for Mental Health and IDD to extend the term of the Community COVID Housing Program (CCHP) - Harris Center at Dennis Street project through September 30, 2023.

Background and Discussion:

On March 8, 2022, Commissioners Court approved an interlocal agreement between Harris County and the Harris Center for Mental Health and IDD for the CCHP-Harris Center at Dennis Street project. The project provides residential services to 24 eligible individuals experiencing homelessness assisted through CCHP in order to transition to accessible permanent housing options. Rehabilitation services include mental health screenings and treatment, Social Security Disability application assistance, substance abuse treatment, employment services, transportation services, and comprehensive case management. The term is being extended to allow for all funds obligated to the project to be expended.

Expected Impact:

There will be no additional fiscal impact to the County with this amendment; the total project allocation remains \$1,716,012 in PY2020 CDBG CV1 and CV3 funds.

Alternative Options:

No other funding is available to continue the needed services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

☒ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/8/2022	11	Approved interlocal agreement

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): First Amendment