



## Legislation Text

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**File #:** 22-5746, **Version:** 1

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**Department:** Community Services

**Department Head/Elected Official:** Adrienne M. Holloway, Ph.D., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 2020-048

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Community Services for approval of Entitlement Amendments to the Harris County 2020 Annual Action Plan.

**Background and Discussion:**

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

**CDBG CAREACT3 Funds**

Project C2020-048 - The Harris Center for Mental Health and IDD: CCHP- Harris Center @Dennis Street (COVID-19). Obligate \$298,915.77 in 2020 CDBG-CV3 funds. Total project funding, including previously awarded amounts, will be \$1,716,012.00

**Expected Impact:**

Approval is required to meet timeliness regulations established by HUD. The total amount of funds being obligated is \$298,915.77 in CDBG-CV3 funds.

**Alternative Options:**

There are no alternatives. The County risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
12/17/2019	22d	PY2020 Annual Action Plan approved (Including recommendations)
2/25/2020	10.f.1-13	PY2020 Contract agreement approved
6/30/2020	26.e.1	Acceptance of FY 2020 HUD CARES Act Supplemental grant fund allocations
9/29/2020	23.c.3	Acceptance of additional FY 2020 HUD CARES Act (CDBG-CV) Round 3 funding allocation
12/1/2020	19.c.1	Acceptance of Revised HUD FY 2020 Funding Allocations
3/9/2021	133	Acceptance of Revised HUD FY 2020 Funding Allocations
8/10/2021	9	Acceptance of Revised HUD FY 2020 Funding Allocation to include Cares Act Funding Allocations

**Location:**

Address (if applicable): The Harris Center for Mental Health and IDD, 9401 Southwest Freeway, Houston, TX, 77074

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$

<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Don Hughes, Assistance Director of Planning and Development

**Attachments** (if applicable): Executive Summary