



Legislation Text

File #: 22-5692, **Version:** 1

Department: Institute of Forensic Sciences

Department Head/Elected Official: Luis A. Sanchez, MD, Executive Director and Chief Medical Examiner

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of the lease of one parking space at 1019 Congress garage with REEF Parking for the period of October 1, 2022 - September 30, 2023 at an approximate total cost of \$840.

Background and Discussion:

This item requests for payment of one space for parking for the Institute of Forensic Sciences staff who frequently testify in court and attend to other business related duties in downtown.

Expected Impact:

The current rates for one parking space is \$70. This is a continuing operational cost for future fiscal years and impacts the ability of staff to park downtown.

Alternative Options:

Reimburse employees for parking fees incurred.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|--------------|
| 03/12/2019 | 12.b | Approved |

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

| | | | |
|--|--------------|--------------|----------------|
| Service Name | | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$490 | \$840 | \$2,520 |
| Total Incremental Expenditures | \$490 | \$840 | \$2,520 |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1000 - General Fund | \$490 | \$840 | \$2,520 |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$490 | \$840 | \$2,520 |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$490 | \$840 | \$2,520 |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date): October 1, 2022****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cristina Juarez, Manager, Business Operations, Institute of Forensic Sciences

Attachments (if applicable):