



Legislation Text

File #: 22-5691, **Version:** 1

Department: Institute of Forensic Sciences

Department Head/Elected Official: Luis A. Sanchez, MD, Executive Director and Chief Medical Examiner

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of the lease of parking spaces in Texas Medical Center lots for the period of October 1, 2022 - September 30, 2023 at an approximate total cost of \$104,916.

Background and Discussion:

This item requests for payment of spaces for parking for the Institute of Forensic Sciences staff, pooled vehicles and visitors. This request was previously made for FY20, FY21 & SFY22.

Expected Impact:

The current rates for parking spaces are 3 spaces located at the TMC Smith Lands South lot at a rate of \$264 per month and 61 spaces at the TMC John P. McGovern campus at a rate of \$8,479 per month. This is a continuing operational cost for future fiscal years and impacts the ability of staff to park at the worksite.

Alternative Options:

TMC parking is the only parking available for the Institute, staff and visitor parking. Another option is to build a parking garage or surface lot.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/05/2022	122	Approved

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$61,201	\$104,916	\$314,748
Total Incremental Expenditures	\$61,201	\$104,916	\$314,748
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$61,201	\$104,916	\$314,748
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$61,201	\$104,916	\$314,748
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$61,201	\$104,916	\$314,748
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cristina Juarez, Manager, Business Operations, Institute of Forensic Sciences

Attachments (if applicable):