



Legislation Text

File #: 22-5674, **Version:** 1

Department: Community Supervision and Corrections

Department Head/Elected Official: Teresa May, Ph.D.

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Winpark Parking

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a purchase order to be issued in the approximate amount of \$19,200 to Winpark for the lease of 10 parking spaces at 1218 Prairie Street for the period of October 1, 2022-September 30, 2023.

Background and Discussion:

The Community Supervision & Corrections Department is requesting that it be able to continue to provide these 10 parking spaces at 1218 Prairie Street to its personnel. The approximate cost of the request is \$19,200 for the period of October 1, 2022 to September 30, 2023. The Department will be utilizing funding within its existing general revenue budget.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/22/22	172	PO approved for the same spaces for 3/1/22-9/30/22.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	10 parking spaces from Winpark from October 1, 2022 to September 30, 2023		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$n/a	\$n/a	\$n/a
Non-Labor Expenditures	\$n/a	\$n/a	\$n/a
Total Incremental Expenditures	\$n/a	\$n/a	\$n/a
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$11,200	\$19,200	\$19,200
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$n/a	\$n/a	\$n/a
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$11,200	\$19,200	\$19,200
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 9/27/22**Anticipated Implementation Date (if different from Court date):** N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Alt, Contract Administrator, CSCD

Attachments (if applicable): Commissioners Court Request for 1218 Prairie (Winpark) 10.1.22 to 9.30.23 (CSCD signed).