



## Legislation Text

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**File #:** 22-5946, **Version:** 1

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**Department:** Commissioner, Precinct 1

**Department Head/Elected Official:** Rodney Ellis

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for the County Judge to execute a concessionaire agreement permitting the South Belt Area Sports Association, Inc. to manage sporting activities and make improvements to sports fields at El Franco Lee Park.

**Background and Discussion:**

Precinct 1 would like to enter into an agreement with the South Belt Area Sports Association, Inc. for that organization to manage sporting activities and make improvements to sports fields at El Franco Lee Park. The agreement has a 2-year term and requires the South Belt Area Sports Association to pay a yearly \$1000.00 fee to the County.

**Expected Impact:** N/A

**Alternative Options:** N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ **X Governance and Customer Service**

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): El Franco Lee Park, Houston, TX.

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022**Anticipated Implementation Date (if different from Court date):** September 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Chris Browne, Policy Advisor, Precinct 1**Attachments (if applicable):** Agreement with South Belt Area Sports Association