



Legislation Text

File #: 22-5912, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct 1

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 22GEN3537

Vendor/Entity Legal Name (if applicable): Texas State University ("Texas State")

MWDBE Contracted Goal (if applicable): NA

MWDBE Current Participation (if applicable): NA

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval to accept from Texas State University grant funds in the amount of \$81,250, with no required match, for the FY 2023 Tobacco Enforcement Program.

Background and Discussion:

The current grant ended effective August 31, 2022. The new grant becomes effective upon execution until August 31, 2023.

Expected Impact:

Grant term: Upon execution until August 31, 2023. Grant amount is \$81,250. There is no cash match for this grant.

Alternative Options:

NA

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Tobacco Enforcement Program '23		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$81,250	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$81,250	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$81,250	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$81,250	\$
Total Funding Sources	\$	\$81,250	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Erin Henderson Cole, Analyst, Harris County Constable Precinct 1

William Herr, Sergeant, Harris County Constable Precinct 1

Chris Gore, Assistant Chief, Harris County Constable Precinct 1

Roxanne Black, Executive Assistant, Harris County Constable Precinct 1

Attachments (if applicable): Grant, Order